

Car Parking

| Discretionary Fees and Charges | Fees 18-19 (excl. VAT) | Proposed Fee 19-20 (excl. VAT) | Risk | Actual Increase | % Increase | Notes |
|--|---------------------------|--------------------------------------|------|--------------------|---------------|-------|
| Banbury Short Stay <i>(Charges apply 8am-7pm. Free Parking after 7pm)</i> | | | | | | |
| Market Place Monday To Saturday | | | | | | |
| 0 -30 minutes | £0.80 | £0.80 | | £0.00 | 0.0% | |
| 0 - 1 hour | £1.20 | £1.20 | | £0.00 | 0.0% | |
| Market Place Sunday and Bank Holidays | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| Over 1 hour £1.00 flat rate | £1.00 | £1.00 | | £0.00 | 0.0% | |
| Horsefair West Monday To Saturday | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| 1 - 2 Hours | £1.60 | £1.60 | | £0.00 | 0.0% | |
| 2 - 3 Hours | £2.20 | £2.20 | | £0.00 | 0.0% | |
| Horsefair West Sunday and Bank Holidays | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| Over 1 hour £1.00 flat rate | £1.00 | £1.00 | | £0.00 | 0.0% | |
| Calthorpe Street West (part) Monday To Saturday | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| 1 - 2 Hours | £1.60 | £1.60 | | £0.00 | 0.0% | |
| 2 - 3 Hours | £2.20 | £2.20 | | £0.00 | 0.0% | |
| Calthorpe Street West (part) Sunday and Bank Holidays | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| Over 1 hour £1.00 flat rate | £1.00 | £1.00 | | £0.00 | 0.0% | |
| Calthorpe Street East Monday To Saturday | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| 1 - 2 Hours | £1.60 | £1.60 | | £0.00 | 0.0% | |
| 2 - 3 Hours | £2.20 | £2.20 | | £0.00 | 0.0% | |
| Calthorpe Street East Sunday and Bank Holidays | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| Over 1 hour £1.00 flat rate | £1.00 | £1.00 | | £0.00 | 0.0% | |

| Discretionary Fees and Charges | Fees 18-19 (excl. VAT) | Proposed Fee 19-20 (excl. VAT) | Risk | Actual Increase | % Increase | Notes |
|---|---------------------------|--------------------------------------|------|--------------------|---------------|-------|
| South Bar East (part) up to Calthorpe Street Monday To Saturday | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| 1 - 2 Hours | £1.60 | £1.60 | | £0.00 | 0.0% | |
| 2 - 3 Hours | £2.20 | £2.20 | | £0.00 | 0.0% | |

| Discretionary Fees and Charges | Fees 18-19 (excl. VAT) | Proposed Fee 19-20 (excl. VAT) | Risk | Actual Increase | % Increase | Notes |
|--|---------------------------|--------------------------------------|------|--------------------|---------------|-------|
| South Bar East (part) up to Calthorpe Street Sunday and Bank Holidays | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| Over 1 hour £1.00 flat rate | £1.00 | £1.00 | | £0.00 | 0.0% | |
| North Bar East Monday To Saturday | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| 1 - 2 Hours | £1.60 | £1.60 | | £0.00 | 0.0% | |
| 2 - 3 Hours | £2.20 | £2.20 | | £0.00 | 0.0% | |
| North Bar East Sunday and Bank Holidays | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| Over 1 hour £1.00 flat rate | £1.00 | £1.00 | | £0.00 | 0.0% | |
| The Mill Monday To Saturday | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| 1 - 2 Hours | £1.60 | £1.60 | | £0.00 | 0.0% | |
| 2 - 3 Hours | £2.20 | £2.20 | | £0.00 | 0.0% | |
| The Mill Sunday and Bank Holidays | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| Over 1 hour £1.00 flat rate | £1.00 | £1.00 | | £0.00 | 0.0% | |
| Chamberlaine Court Monday To Saturday | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| 1 - 2 Hours | £1.60 | £1.60 | | £0.00 | 0.0% | |
| 2 - 3 Hours | £2.20 | £2.20 | | £0.00 | 0.0% | |
| Chamberlaine Court Sunday and Bank Holidays | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| Over 1 hour £1.00 flat rate | £1.00 | £1.00 | | £0.00 | 0.0% | |
| Bridge Street (Blue Badge Holders Only) Monday To Saturday | £0.00 | £0.00 | | £0.00 | 0.0% | |
| Bridge Street (Blue Badge Holders Only) Sunday and Bank Holidays | £0.00 | £0.00 | | £0.00 | 0.0% | |
| Free of charge up to maximum stay permitted | | | | | | |

| Discretionary Fees and Charges | Fees 18-19 (excl. VAT) | Proposed Fee 19-20 (excl. VAT) | Risk | Actual Increase | % Increase | Notes |
|---|---------------------------|--------------------------------------|------|--------------------|---------------|-------|
| <u>Banbury Long Stay</u> <i>(charges apply 8am-7pm. Free Parking after</i> | | | | | | |
| Riverside Monday To Saturday | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| 1 - 2 Hours | £1.60 | £1.60 | | £0.00 | 0.0% | |
| 2 - 3 Hours | £2.20 | £2.20 | | £0.00 | 0.0% | |

| Discretionary Fees and Charges | Fees 18-19 (excl. VAT) | Proposed Fee 19-20 (excl. VAT) | Risk | Actual Increase | % Increase | Notes |
|--|---------------------------|--------------------------------------|------|--------------------|---------------|-------|
| 3 - 4 Hours | £2.80 | £2.80 | | £0.00 | 0.0% | |
| Day rate up to 7pm | £3.50 | £3.50 | | £0.00 | 0.0% | |
| Riverside Sunday and Bank Holidays | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| Over 1 hour £1.00 flat rate | £1.00 | £1.00 | | £0.00 | 0.0% | |
| South Bar East and West Monday To Saturday | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| 1 - 2 Hours | £1.60 | £1.60 | | £0.00 | 0.0% | |
| 2 - 3 Hours | £2.20 | £2.20 | | £0.00 | 0.0% | |
| 3 - 4 Hours | £2.80 | £2.80 | | £0.00 | 0.0% | |
| Day rate up to 7pm | £3.50 | £3.50 | | £0.00 | 0.0% | |
| South Bar East and West Sunday and Bank Holidays | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| Over 1 hour £1.00 flat rate | £1.00 | £1.00 | | £0.00 | 0.0% | |
| North Bar West Monday To Saturday | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| 1 - 2 Hours | £1.60 | £1.60 | | £0.00 | 0.0% | |
| 2 - 3 Hours | £2.20 | £2.20 | | £0.00 | 0.0% | |
| 3 - 4 Hours | £2.80 | £2.80 | | £0.00 | 0.0% | |
| Day rate up to 7pm | £3.50 | £3.50 | | £0.00 | 0.0% | |
| North Bar West Sunday and Bank Holidays | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| Over 1 hour £1.00 flat rate | £1.00 | £1.00 | | £0.00 | 0.0% | |
| Calthorpe Street West Monday To Saturday | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| 1 - 2 Hours | £1.60 | £1.60 | | £0.00 | 0.0% | |
| 2 - 3 Hours | £2.20 | £2.20 | | £0.00 | 0.0% | |
| 3 - 4 Hours | £2.80 | £2.80 | | £0.00 | 0.0% | |
| Day rate up to 7pm | £3.50 | £3.50 | | £0.00 | 0.0% | |
| Calthorpe Street West Sunday and Bank Holidays | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| Over 1 hour £1.00 flat rate | £1.00 | £1.00 | | £0.00 | 0.0% | |
| Discretionary Fees and Charges | Fees 18-19 (excl. VAT) | Proposed Fee 19-20 (excl. VAT) | Risk | Actual Increase | % Increase | Notes |
| Windsor Street Monday To Saturday | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| 1 - 2 Hours | £1.60 | £1.60 | | £0.00 | 0.0% | |
| 2 - 3 Hours | £2.20 | £2.20 | | £0.00 | 0.0% | |
| 3 - 4 Hours | £2.80 | £2.80 | | £0.00 | 0.0% | |

| Discretionary Fees and Charges | Fees 18-19 (excl. VAT) | Proposed Fee 19-20 (excl. VAT) | Risk | Actual Increase | % Increase | Notes |
|--|---------------------------|--------------------------------------|------|--------------------|---------------|--|
| Day rate up to 7pm | £3.50 | £3.50 | | £0.00 | 0.0% | |
| Windsor Street Sunday and Bank Holidays | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| Over 1 hour £1.00 flat rate | £1.00 | £1.00 | | £0.00 | 0.0% | |
| Spiceball North Monday To Saturday | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| 1 - 2 Hours | £1.60 | £1.60 | | £0.00 | 0.0% | |
| 2 - 3 Hours | £2.20 | £2.20 | | £0.00 | 0.0% | |
| 3 - 4 Hours | £2.80 | £2.80 | | £0.00 | 0.0% | |
| Day rate up to 7pm | £3.50 | £3.50 | | £0.00 | 0.0% | |
| Spice Ball North Sunday and Bank Holidays | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| Over 1 hour £1.00 flat rate | £1.00 | £1.00 | | £0.00 | 0.0% | |
| Bolton Road Monday To Saturday | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| 1 - 2 Hours | £1.60 | £1.60 | | £0.00 | 0.0% | |
| 2 - 3 Hours | £2.20 | £2.20 | | £0.00 | 0.0% | |
| 3 - 4 Hours | £2.80 | £2.80 | | £0.00 | 0.0% | |
| Day rate up to 7pm | £3.50 | £3.50 | | £0.00 | 0.0% | |
| Bolton Road Sunday and Bank Holidays | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| Over 1 hour £1.00 flat rate | £1.00 | £1.00 | | £0.00 | 0.0% | |
| Compton Road Monday To Saturday | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| 1 - 2 Hours | £1.60 | £1.60 | | £0.00 | 0.0% | |
| 2 - 3 Hours | £2.20 | £2.20 | | £0.00 | 0.0% | |
| 3 - 4 Hours | £2.80 | £2.80 | | £0.00 | 0.0% | |
| Day rate up to 7pm | £3.50 | £3.50 | | £0.00 | 0.0% | |
| Compton Road Sunday and Bank Holidays | | | | | | |
| 0 - 1 hour | £0.80 | £0.80 | | £0.00 | 0.0% | |
| Compton Road (Coaches only) - no charge | £0.00 | £0.00 | | £0.00 | 0.0% | |
| <u>Drop Off - Pick Up Points</u> | | | | | 0.0% | (Charges apply 8am-7pm. Free Parking after 7pm) |
| Bridge Street (all week) | | | | | | |
| 0 - 15 minutes | £0.30 | £0.30 | | £0.00 | 0.0% | |
| Horsefair East - Coaches Drop Off/Pick Up - no charge | £0.00 | £0.00 | | £0.00 | 0.0% | |
| Discretionary Fees and Charges | Fees 18-19 (excl. VAT) | Proposed Fee 19-20 (excl. VAT) | Risk | Actual Increase | % Increase | Notes |
| <u>Bicester Short Stay</u> <i>(Charges apply 8am-7pm. Free Parking after 7pm)</i> | | | | | | |
| Market Square Monday To Saturday | | | | | | |

| Discretionary Fees and Charges | Fees 18-19 (excl. VAT) | Proposed Fee 19-20 (excl. VAT) | Risk | Actual Increase | % Increase | Notes |
|--|-----------------------------------|---|-------------|----------------------------|-----------------------|--------------|
| 0 - 30 Minutes | £0.60 | £0.60 | | £0.00 | 0.0% | |
| 0 - 1 Hour | £1.10 | £1.10 | | £0.00 | 0.0% | |
| Market Square Sunday and Bank Holidays | | | | | | |
| 0 - 1 Hour | £0.60 | £0.60 | | £0.00 | 0.0% | |
| Over 1 hour £1.00 flat rate | £1.00 | £1.00 | | £0.00 | 0.0% | |
| Claremont Monday To Saturday | | | | | | |
| 0 - 1 hour | £0.60 | £0.60 | | £0.00 | 0.0% | |
| 1 - 2 Hours | £1.20 | £1.20 | | £0.00 | 0.0% | |
| 2 - 3 Hours | £1.70 | £1.70 | | £0.00 | 0.0% | |
| Claremont Sunday and Bank Holidays | | | | | | |
| 0 - 1 hour | £0.60 | £0.60 | | £0.00 | 0.0% | |
| Over 1 hour £1.00 flat rate | £1.00 | £1.00 | | £0.00 | 0.0% | |
| Chapel Brook Monday To Saturday | | | | | | |
| 0 - 1 hour | £0.60 | £0.60 | | £0.00 | 0.0% | |
| 1 - 2 Hours | £1.20 | £1.20 | | £0.00 | 0.0% | |
| 2 - 3 Hours | £1.70 | £1.70 | | £0.00 | 0.0% | |
| Chapel Brook Sunday and Bank Holidays | | | | | | |
| 0 - 1 hour | £0.60 | £0.60 | | £0.00 | 0.0% | |
| Over 1 hour £1.00 flat rate | £1.00 | £1.00 | | £0.00 | 0.0% | |
| Victoria Road Monday To Saturday | | | | | | |
| 0 - 1 hour | £0.60 | £0.60 | | £0.00 | 0.0% | |
| 1 - 2 Hours | £1.20 | £1.20 | | £0.00 | 0.0% | |
| 2 - 3 Hours | £1.70 | £1.70 | | £0.00 | 0.0% | |
| Victoria Road Sunday and Bank Holidays | | | | | 0.0% | |
| 0 - 1 hour | £0.60 | £0.60 | | £0.00 | 0.0% | |
| Over 1 hour £1.00 flat rate | £1.00 | £1.00 | | £0.00 | 0.0% | |
| <u>Bicester Long Stay</u> | | | | | 0.0% | |
| Cattle Market Monday To Saturday | | | | | | |
| 0 - 1 hour | £0.60 | £0.60 | | £0.00 | 0.0% | |
| 1 - 2 Hours | £1.20 | £1.20 | | £0.00 | 0.0% | |
| 2 - 3 Hours | £1.70 | £1.70 | | £0.00 | 0.0% | |
| 3 - 4 Hours | £2.20 | £2.20 | | £0.00 | 0.0% | |
| Day rate up to 7pm | £2.50 | £2.50 | | £0.00 | 0.0% | |
| Cattle Market Sunday and Bank Holidays | | | | | | |
| 0 - 1 hour | £0.60 | £0.60 | | £0.00 | 0.0% | |
| Over 1 hour £1.00 flat rate | £1.00 | £1.00 | | £0.00 | 0.0% | |
| Discretionary Fees and Charges | Fees 18-19 (excl. VAT) | Proposed Fee 19-20 (excl. VAT) | Risk | Actual Increase | % Increase | Notes |

| Discretionary Fees and Charges | Fees 18-19 (excl. VAT) | Proposed Fee 19-20 (excl. VAT) | Risk | Actual Increase | % Increase | Notes |
|--|---------------------------|--------------------------------------|------|--------------------|---------------|-------|
| <u>Kidlington Short Stay</u> Curtis Place (all week) - no charge | £0.00 | £0.00 | | £0.00 | 0.0% | |
| <u>Kidlington Long Stay</u> Curtis Place (all week) - no charge | £0.00 | £0.00 | | £0.00 | 0.0% | |

Environmental Services

| Discretionary Fees and Charges | Fees 18-19 (excl. VAT) | Proposed Fee 19-20 (excl. VAT) | Risk | Actual Increase | % Increase | Notes |
|--|---------------------------|--------------------------------------|------|--------------------|---------------|------------------------|
| Bundles of 25 Trade Waste Sacks | £55.00 | £60.00 | | £5.00 | 8.3% | |
| Bundles of 25 Trade Recycling Sacks | £35.00 | £40.00 | | £5.00 | 12.5% | |
| COMMERCIAL REFUSE COLLECTION - PER LIFT | | | | | | |
| 240 litre bin | £6.75 | £7.25 | | £0.50 | 6.9% | |
| 360 litre bin | £9.00 | £9.50 | | £0.50 | 5.3% | |
| 660 litre bin | £13.00 | £13.50 | | £0.50 | 3.7% | |
| COMMERCIAL RECYCLING COLLECTION - PER LIFT | | | | | | |
| 240 litre bin | £3.75 | £4.00 | | £0.25 | 6.3% | |
| 360 litre bin | £5.25 | £5.50 | | £0.25 | 4.5% | |
| 660 litre bin | £7.25 | £7.75 | | £0.50 | 6.5% | |
| 1100 litre bin | £9.50 | £10.00 | | £0.50 | 5.0% | |
| <i>* Discount of 10% for >5 bins, 20% for >10 bins</i> | | | | | | |
| Discretionary Fees and Charges | Fees 18-19 (excl. VAT) | Proposed Fee 19-20 (excl. VAT) | Risk | Actual Increase | % Increase | Notes |
| COMMERCIAL FOOD RECYCLING - PER LIFT | | | | | | |
| 120 litre bin | £3.00 | £3.50 | | £0.50 | 14.3% | 240l bin not available |
| Schedule II Collections - Schools | | | | | | |
| 240L Wheeled Bin Package | £120.00 | £130.00 | | £10.00 | 7.7% | |
| 360L Wheeled Bin Package | £170.00 | £180.00 | | £10.00 | 5.6% | |
| 660L Wheeled Bin Package | £270.00 | £285.00 | | £15.00 | 5.3% | |
| 1100L Wheeled Bin Package | £375.00 | £390.00 | | £15.00 | 3.8% | |
| Trade Glass Collection (set of 3 bells) | £60.00 | £60.00 | | £0.00 | 0.0% | |
| Bundles of 25 Biodegradable Garden Waste Sacks | £12.00 | £12.00 | | £0.00 | 0.0% | |
| Roll of 52 Compostable Liners | £3.00 | £3.00 | | £0.00 | 0.0% | |

| Discretionary Fees and Charges | Fees 18-19 (excl. VAT) | Proposed Fee 19-20 (excl. VAT) | Risk | Actual Increase | % Increase | Notes |
|---------------------------------|---------------------------|--------------------------------------|------|--------------------|---------------|-------|
| Environmental Protection | | | | | | |

| Discretionary Fees and Charges | Fees 18-19 (excl. VAT) | Proposed Fee 19-20 (excl. VAT) | Risk | Actual Increase | % Increase | Notes |
|--|---------------------------|--------------------------------------|------|--------------------|---------------|-------------------------------------|
| Rats & Mice, Per consultation - 3 visits (free of charge to residents who are 60 years of age and over) | £40.00 | £43.33 | | £3.33 | 7.7% | |
| Fleas, , cockroaches ants, carpet beetles, and other household insects | £45.00 | £48.33 | | £3.33 | 6.9% | |
| Bedbugs | £75.00 | £75.00 | | £0.00 | 0.0% | |
| Wasps Nests | £40.00 | £43.33 | | £3.33 | 7.7% | |
| Fine for stray dogs during office hours | £66.50 | £70.00 | | £3.50 | 5.0% | |
| Fine for stray dogs outside office hours | £138.50 | £145.00 | | £6.50 | 4.5% | |
| Kennel Costs (per day/part of) | £16.50 | £17.50 | | £1.00 | 5.7% | |
| Dog bin emptying charge | £1.40 | £1.50 | | £0.10 | 6.7% | For parishes with more than 20 bins |
| | £1.40 | £1.60 | | £0.20 | 12.5% | For parishes with more than 5 bins |
| | £1.40 | £1.75 | | £0.35 | 20.0% | For parishes with less than 5 bins |
| <u>MOT's</u> | | | | | | |
| Class IV for Trade, Staff and Account Customers | £45.00 | £45.00 | | £0.00 | 0.0% | |
| Class IV for General Public | £50.00 | £50.00 | | £0.00 | 0.0% | |
| Class V for Trade, Staff and Account Customers | £50.00 | £50.00 | | £0.00 | 0.0% | |
| Class V for General Public | £55.00 | £55.00 | | £0.00 | 0.0% | |
| Class VII for Trade, Staff and Account Customers | £50.00 | £50.00 | | £0.00 | 0.0% | |
| Class VII for General Public | £55.00 | £55.00 | | £0.00 | 0.0% | |
| Use of Washdown facility | | | | | | |

| Statutory Fees and Charges | Fees 18-19 (excl. VAT) | Proposed Fee 19-20 (excl. VAT) | Risk | Actual Increase | % Increase | Notes |
|--|---------------------------|--------------------------------------|------|--------------------|---------------|-------|
| <u>Environmental Protection</u> | | | | | | |
| Process Registration and annual subscription (various) | various | | | | | |

Public Protection, Environmental Health, Licensing and Building Control

| Discretionary Fees and Charges | Fees 18-19 (excl. VAT) | Proposed Fee 19-20 (excl. VAT) | Risk | Actual Increase | % Increase | Notes |
|---|---------------------------|--------------------------------------|------|--------------------|------------|---|
| Public Protection and Environmental Health | | | | | | |
| (v) Skin Piercing (a) Registration Fee | £96.00 | £102.00 | | £6.00 | 5.9% | Adjusted to align with SNC charge |
| (v) Skin Piercing (b) Registration of Premises | £151.00 | £153.00 | | £2.00 | 1.3% | Adjusted to align with SNC charge |
| Variation of scrap metal dealers license type Collector - Dealer | £200.00 | £204.00 | | £4.00 | 2.0% | |
| Variation of scrap metal dealers license - Admin, change of name or replacement | £100.00 | £102.00 | | £2.00 | 2.0% | |
| Scrap metal dealers site | £455.00 | £465.00 | | £10.00 | 2.2% | |
| Scrap metal collectors license | £270.00 | £275.00 | | £5.00 | 1.8% | |
| Investigation of high hedges complaint | £360.00 | £370.00 | | £10.00 | 2.7% | |
| | | | | | 0.0% | |
| Food Export/Hygiene Certificates (without inspection) | £43.00 | £44.00 | | £1.00 | 2.3% | |
| Food Export/Hygiene Certificates (with inspection) | £105.00 | £107.00 | | £2.00 | 1.9% | |
| Food Hygiene Rating Scheme Rescore Visit | £265.00 | £270.00 | | £5.00 | 1.9% | |
| Food Surrender Certificates | £118.50 | £121.00 | | £2.50 | 2.1% | |
| Copies of Food Premises Register (a) Single Entry | £3.57 | £3.64 | | £0.07 | 1.9% | |
| Copies of Food Premises Register (b) Full Register | £306.00 | £312.00 | | £6.00 | 1.9% | |
| Factual Statements for Civil Proceedings | £148.00 | £151.00 | | £3.00 | 2.0% | |
| Reports provided under the Environmental Information Regulations | £148.00 | £151.00 | | £3.00 | 2.0% | |
| Contaminated land enquiry | £62.00 | £66.00 | | £4.00 | 6.1% | Fee charged per hour or part thereof. 19-20 fee based on average hourly rate for the EP team for cost recovery. |
| | | | | | 0.0% | |
| | | | | | 0.0% | |
| | | | | | 0.0% | |
| HEALTH PROTECTION | | | | | | |
| Water Sampling | | | | | | |
| Large/Commercial use supplies (each assessment at £68/hour capped at £500) | £500.00 | £500.00 | | £0.00 | 0.0% | Capped by statute |
| Risk assessment (each assessment at £68/hour capped at £500) | £500.00 | £500.00 | | £0.00 | 0.0% | Capped by statute |
| Sampling (each visit) | £100.00 | £100.00 | | £0.00 | 0.0% | Capped by statute |
| Investigation | £100.00 | £100.00 | | £0.00 | 0.0% | Capped by statute |
| Granting an authorisation | £100.00 | £100.00 | | £0.00 | 0.0% | Capped by statute |
| Analysing a sample: | | | | | | |
| | | | | | 0.0% | |
| Taken under regulation 10 | £25.00 | £25.00 | | £0.00 | 0.0% | Capped by statute |
| Taken during Check monitoring | £100.00 | £100.00 | | £0.00 | 0.0% | Capped by statute |
| Taken during Audit monitoring | £500.00 | £500.00 | | £0.00 | 0.0% | Capped by statute |
| | | | | | 0.0% | |
| Water Sampling Fees: | | | | | 0.0% | |
| Lab Fees (Depending on criteria) | £82.00 | £83.50 | | £1.50 | 1.8% | |
| Pools (basic swimming pool test) | £31.00 | £31.50 | | £0.50 | 1.6% | Anticipated supplier increases to courier/lab costs |
| Sampling and admin cost recovery hourly rate | £42.00 | £43.00 | | £1.00 | 2.3% | |
| Courier charge | £31.00 | £31.50 | | £0.50 | 1.6% | |
| Health Protection - Food Safety | | | | | | |
| Level 2 Food Safety in Catering Course | | | | | | |

| Discretionary Fees and Charges | Fees 18-19 (excl. VAT) | Proposed Fee 19-20 (excl. VAT) | Risk | Actual Increase | % Increase | Notes |
|---|---------------------------|--------------------------------------|---------|--------------------|------------|--|
| Taught Course | £71.00 | £72.50 | | £1.50 | 2.1% | |
| Taught - Voluntary Groups | £41.00 | £42.00 | | £1.00 | 2.4% | |
| Taught - Unemployed | £41.00 | £42.00 | | £1.00 | 2.4% | |
| E-learning (all level 2 courses) | £25.00 | £25.00 | | £0.00 | 0.0% | No increase as 12 month contract agreed with supplier prices fixed |
| Level 2 Personal license Holder elearning and invigilated exam | £80.00 | £80.00 | | £0.00 | 0.0% | 12 month contract agreed with supplier prices fixed. |
| Invigilated exam resit | £25.00 | £25.00 | | £0.00 | 0.0% | 12 month contract agreed with supplier prices fixed. |
| Level 3 Food Hygiene Course | | | | | | |
| Taught Course | £283.00 | £288.00 | | £5.00 | 1.7% | |
| E-learning (all level 3 courses) | £150.00 | £150.00 | | £0.00 | 0.0% | No increase as 12 month contract already agreed with supplier and prices fixed |
| Cost recovery - Commercial & Business Support | | | | | | |
| Basic cost recovery (qualified officer) | £68.00 | £68.00 | | £0.00 | 0.0% | No increase following review of cost recovery rates and to reflect intention to grow service |
| Full cost recovery (qualified officer) | £75.00 | £75.00 | | £0.00 | 0.0% | No increase following review of cost recovery rates and to reflect intention to grow service |
| Mileage cost per mile | £0.52 | £0.45 | | -\$0.07 | -15.6% | New mileage rate following harmonisation |
| Strive for 5 | £240.00 | £245.00 | | £5.00 | 2.0% | |
| SFBB Packs | £14.50 | £14.80 | | £0.30 | 2.0% | |
| SFBB 48 week diary refills | £11.00 | £11.20 | | £0.20 | 1.8% | |
| SFBB Pack with 48 week diary refill | £20.00 | £20.40 | | £0.40 | 2.0% | |
| <u>Licensing</u> | | | | | | |
| Street Trading consent charges are as follows:- | | | | | | |
| 12 month period | £1,120.00 | £1,142.00 | | £22.00 | 1.9% | |
| 6 month period | £560.00 | £570.00 | | £10.00 | 1.8% | |
| 3 month period | £280.00 | £285.00 | | £5.00 | 1.8% | |
| 1 month period | £940.00 | £960.00 | | £20.00 | 2.1% | |
| Table and Chairs consent charges are as follows:- | | | | | | |
| 12 month period | £15.20 | £15.50 | | £0.30 | 1.9% | |
| Gambling Act 2005 – Maximum Charges are set by legislation. | Various | Various | Various | | | Statutory Fees - Set Nationally |
| <u>Private Hire and Hackney Carriage DRIVER Fees and Charges</u> | | | | | | |
| Grant of Licence 1 Year | | £114.00 | | | 100.0% | New charge |
| Grant of licence 3 Years | £193.00 | £193.00 | | £0.00 | 0.0% | |
| Renewal of existing licence 1 year | | £96.00 | | | | |

Cost recovery calculations support holding

| Discretionary Fees and Charges | Fees 18-19 (excl. VAT) | Proposed Fee 19-20 (excl. VAT) | Risk | Actual Increase | % Increase | Notes |
|---|---------------------------|--------------------------------------|------|--------------------|------------|--|
| Renewal of existing licence 3 years | £170.00 | £170.00 | | £0.00 | 0.0% | Cost recovery calculations support holding charges at current level. Hackney Carriage vehicles split from PHV. Age threshold for vehicle lifted. Operator Licence now split with 1 and 5 year options. All other fees based on external unchanged material costs |
| DBS (was CRB) check and DVLA check | £49.00 | £49.00 | | £0.00 | 0.0% | |
| Medical approval | £20.00 | | | REMOVE | REMOVE | |
| Knowledge Test | £25.00 | £25.00 | | £0.00 | 0.0% | |
| Re take of Knowledge test | £25.00 | £25.00 | | £0.00 | 0.0% | |
| Cost of badge/ replacement badge | £25.00 | £25.00 | | £0.00 | 0.0% | |
| Cost of replacement paper licence | £10.50 | £10.50 | | £0.00 | 0.0% | |
| Disability Awareness Training | £65.00 | £65.00 | | £0.00 | 0.0% | |
| Safeguarding Awareness Training | £15.00 | £15.00 | | £0.00 | 0.0% | |
| English Testing | £40.00 | £40.00 | | £0.00 | 0.0% | |
| <u>Hackney Carriage VEHICLE Fees and Charges</u> | | | | | | |
| Grant of licence | £350.00 | £350.00 | | £0.00 | 0.0% | Cost recovery calculations reviewed. Hackney Carriage vehicles split from PHV. Vehicle age threshold removed. Operator Licence now split with 1 and 5 year options. All other fees based on external unchanged material costs |
| Renewal of existing licence | £225.00 | £245.00 | | £20.00 | 8.2% | |
| Replacement licence plate | £65.00 | £65.00 | | £0.00 | 0.0% | |
| Replacement bracket | £15.00 | £15.00 | | £0.00 | 0.0% | |
| Re inspection/missed appointment fee | £40.00 | £40.00 | | REMOVE | REMOVE | |
| Change of vehicle only | £65.00 | £66.00 | | £1.00 | 1.5% | |
| Transfer of licensee only | £15.00 | £15.50 | | £0.50 | 3.2% | |
| Change of vehicle and licensee | £40.00 | £41.00 | | £1.00 | 2.4% | |
| <u>Private Hire VEHICLE Fees and Charges</u> | | | | | | |
| Grant of new licence | £240.00 | £260.00 | | £20.00 | 7.7% | Costly recovery calculations reviewed. Hackney Carriage vehicles split from PHV. Vehicle age restriction lifted. Operator Licence now split with 1 and 5 year options. All other fees based on external unchanged material costs |
| Renewal of licence | £210.00 | £230.00 | | £20.00 | 8.7% | |
| Renewal of licence for vehicle 7 years old or over | £245.00 | | | REMOVE | REMOVE | |
| Internal Plate Replacement | £10.00 | £10.00 | | £0.00 | 0.0% | |
| Plate or bracket replacement | £20.00 | £20.00 | | £0.00 | 0.0% | |
| Cost of replacement paper licence | £10.50 | £10.50 | | £0.00 | 0.0% | |
| Change of vehicle only | £100.00 | £102.00 | | £2.00 | 2.0% | |
| Transfer of licensee only | £55.00 | £56.00 | | £1.00 | 1.8% | |
| Change of vehicle and licensee | £125.00 | £127.00 | | £2.00 | 1.6% | |
| <u>Private Hire OPERATOR Fees and Charges</u> | | | | | | |
| Operator's Licence (one vehicle only) - 1 year | | £140.00 | | £140.00 | 100.0% | New licence |
| Operator's Licence (one vehicle only) – 5 year | £85.00 | £130.00 | | £45.00 | 34.6% | Increased due extended validity period (from 3 years) and to reflect review of cost recovery rates. Plus £20 per additional vehicle (above 1) |

| Discretionary Fees and Charges | Fees 18-19 (excl. VAT) | Proposed Fee 19-20 (excl. VAT) | Risk | Actual Increase | % Increase | Notes |
|--------------------------------|---------------------------|--------------------------------------|------|--------------------|------------|-------|
| For each additional vehicle | £20.00 | £20.00 | | £0.00 | 0.0% | |
| Missed appointment fee | £25.00 | | | REMOVE | REMOVE | |
| Mobile Home Sites Fees | | | | | | |
| New Application | | | | | | |
| 1 to 10 pitches | £290.00 | £295.00 | | £5.00 | 1.7% | |
| 11 to 30 pitches | £420.00 | £430.00 | | £10.00 | 2.3% | |
| 31 to 99 pitches | £550.00 | £560.00 | | £10.00 | 1.8% | |
| 100 or more pitches | £680.00 | £695.00 | | £15.00 | 2.2% | |
| Annual Fee | | | | | | |
| 1 to 10 pitches | £225.00 | £230.00 | | £5.00 | 2.2% | |
| 11 to 30 pitches | £290.00 | £295.00 | | £5.00 | 1.7% | |
| 31 to 99 pitches | £350.00 | £360.00 | | £10.00 | 2.8% | |
| 100 or more pitches | £420.00 | £430.00 | | £10.00 | 2.3% | |
| Transfer/amendment | £160.00 | £163.00 | | £3.00 | 1.8% | |
| Replacement paper licence | £10.50 | £10.50 | | £0.00 | 0.0% | |
| Lodging rules | £55.00 | £56.00 | | £1.00 | 1.8% | |

Land Charges

| Discretionary Fees and Charges | Fees 18-19 (excl. VAT) | Proposed Fee 19-20 (excl. VAT) | Risk | Actual Increase | % Increase | Notes |
|---|---------------------------|--------------------------------------|------|--------------------|------------|--|
| Full Search Fee (LLC1 & CON29R) | £128.00 | £140.00 | | £12.00 | 9.38% | Fees reviewed to reflect current activity levels and costs of service. Benchmarking indicates that this would also be in line with other local authorities in the area |
| Additional parcel CON29 | £18.00 | £18.00 | | £0.00 | 0 | |
| Additional parcel LLC1 | £2.00 | £2.00 | | £0.00 | 0 | |
| Additional parcel Q22 | £1.00 | £1.00 | | £0.00 | 0 | |
| LLC1 Only (Register search) | £30.00 | £40.00 | | £10.00 | 33.33% | Fees reviewed to reflect current activity levels and costs of service. Benchmarking indicates that this would also be in line with other local authorities in the area |
| CON 29R only (no LLC1) | £98.00 | £100.00 | | £2.00 | 2.04% | Fees reviewed to reflect current activity levels and costs of service. Benchmarking indicates that this would also be in line with other local authorities in the area |
| CON29O (Optional enquiries Question 4-21) | £10.00 | £10.00 | | £0.00 | 0 | |
| CON29O Question 22 | £31.50 | £31.50 | | £0.00 | 0 | |
| PART 3 Own worded enquiries | £20.00 | £20.00 | | £0.00 | 0 | |

CHERWELL

| | 2017/2018 | 2018/2019 | 2019/2020 | increase in % | increase in £ |
|--|-----------|-----------|-----------------------------|---------------|---------------|
| MEMBERSHIP DIRECT DEBITS | | | | | |
| Single DD - FIXED | £39.00 | £39.00 | £39.00 | 0.00% | £0.00 |
| Single DD - FLEXI | £44.00 | £44.00 | £44.00 | 0.00% | £0.00 |
| Expressions Family | £83.00 | £83.00 | No Longer Applicable | | |
| Family DD (2 adults + 2 children) - FIXED | 0.00% | £80.00 | £80.00 | 0.00% | £0.00 |
| Family DD (2 adults + 2 children) - FLEXI | £0.00 | £85.00 | £85.00 | 0.00% | £0.00 |
| Family with up 5 children | £93.00 | £93.00 | No Longer Applicable | | |
| Family DD (2 adults + 5 children) - FIXED | £0.00 | £90.00 | £90.00 | 0.00% | £0.00 |
| Family DD (2 adults + 5 children) - FLEXI | £0.00 | £95.00 | £95.00 | 0.00% | £0.00 |
| One Parent (1 adult + 2 children) | £0.00 | £54.00 | No Longer Applicable | | |
| Single Parent (1 adult + 2 children) - FIXED | £0.00 | £50.00 | £50.00 | 0.00% | £0.00 |
| Single Parent (1 adult + 2 children) - FLEXI | £0.00 | £55.00 | £55.00 | 0.00% | £0.00 |
| One Parent (5 children) | £10.00 | £64.00 | No Longer Applicable | | |
| Single Parent (1 adult + 5 children) - FIXED | £0.00 | £60.00 | £60.00 | 0.00% | £0.00 |
| Single Parent (1 adult + 5 children) - FLEXI | £0.00 | £65.00 | £65.00 | 0.00% | £0.00 |
| Corporate (single) FIXED | £37.00 | £37.00 | £37.00 | 0.00% | £0.00 |
| Corporate (single) FLEXI | £39.00 | £39.00 | £39.00 | 0.00% | £0.00 |
| Swim 23 | £23.00 | £23.00 | £23.00 | 0.00% | £0.00 |
| Swim 15 | £0.00 | £15.00 | £15.00 | 0.00% | £0.00 |
| Expressions Concession | £37.00 | £37.00 | £37.00 | 0.00% | £0.00 |
| Junior | £22.00 | £22.00 | £22.00 | 0.00% | £0.00 |
| Student | £0.00 | £25.00 | £25.00 | 0.00% | £0.00 |
| Aqua Swim, Sauna, Steam | £34.00 | £34.00 | £34.00 | 0.00% | £0.00 |
| 1 - month offer | £54.00 | £54.00 | £55.00 | 1.85% | £1.00 |
| Annuals | £475.00 | £421.00 | £421.20 | 0.05% | £0.20 |
| FITNESS SUITE | | | | | |
| Casual Peak | £9.30 | £9.40 | £9.60 | 2.13% | £0.20 |
| Senior Peak | £3.75 | £3.85 | £3.95 | 2.60% | £0.10 |
| Casual Off-Peak | £7.80 | £7.90 | £7.95 | 0.63% | £0.05 |

CHERWELL

| | 2017/2018 | 2018/2019 | 2019/2020 | increase in % | increase in £ |
|---|-----------|-----------|---------------|---------------|---------------|
| Senior Off-Peak | £3.35 | £3.45 | £3.60 | 4.35% | £0.15 |
| Induction (for PAYG) | £18.00 | £18.50 | £19.00 | 2.70% | £0.50 |
| Refresher Induction | £9.00 | £9.25 | £9.50 | 2.70% | £0.25 |
| Junior Peak | £3.75 | £3.85 | £3.95 | 2.60% | £0.10 |
| Junior Induction | £4.00 | £4.20 | £4.50 | 7.14% | £0.30 |
| Adult Link Card Peak | £4.65 | £4.70 | £4.80 | 2.13% | £0.10 |
| Senior Link Card Peak | £1.90 | £1.95 | £1.98 | 1.28% | £0.03 |
| Adult Link Card Off-Peak | £3.90 | £3.95 | £4.00 | 1.27% | £0.05 |
| Senior Link Card Off-Peak | £1.65 | £1.70 | £1.80 | 5.88% | £0.10 |
| Link Card Induction | £9.00 | £9.25 | £9.50 | 2.70% | £0.25 |
| GP Referral Session | £3.85 | £3.95 | £4.05 | 2.53% | £0.10 |
| MotorMed Session | £2.50 | £2.50 | £2.50 | 0.00% | £0.00 |
| Fitness Test - non members | £15.00 | £15.00 | £15.00 | 0.00% | £0.00 |
| Replacement Membership Card | £3.00 | £3.10 | £3.20 | 3.23% | £0.10 |
| HEALTH SUITE | | | | | |
| Sauna / Steam / Spa* (* = Swim at KGLC) | £7.50 | £7.70 | £7.90 | 2.60% | £0.20 |
| Sauna / Steam / Spa / Swim | £11.30 | £11.50 | £11.75 | 2.17% | £0.25 |
| Senior Health Suite | £4.05 | £4.00 | £4.05 | 1.25% | £0.05 |
| Link Card Sauna / Steam | £3.75 | £3.85 | £3.95 | 2.60% | £0.10 |
| FITNESS CLASSES | | | | | |
| All Classes (incl AquaFit) | £6.20 | £6.30 | £6.50 | 3.17% | £0.20 |
| Body conditioning (1.5 hours) | £8.20 | £8.30 | £8.40 | 1.20% | £0.10 |
| Studio Cycling (Peak) | £9.40 | £9.50 | £9.60 | 1.05% | £0.10 |
| Studio Cycling (Off-Peak) | £8.00 | £8.10 | £8.20 | 1.23% | £0.10 |
| Yoga | £6.30 | £6.40 | £6.50 | 1.56% | £0.10 |
| Yoga (1.5 hours) | £8.20 | £8.30 | £8.40 | 1.20% | £0.10 |
| Junior and Senior - specific classes | £3.75 | £3.85 | £3.95 | 2.60% | £0.10 |
| Senior Classes - Bicester | £3.30 | £3.40 | £3.50 | 2.83% | £0.10 |
| Yoga (1.5 hours) | £8.00 | £8.20 | £8.40 | 2.44% | £0.20 |

CHERWELL

| | 2017/2018 | 2018/2019 | 2019/2020 | increase in % | increase in £ |
|---------------------------------------|-----------|-----------|-----------------------------|---------------|---------------|
| Link Card Classes | £3.10 | £3.15 | £3.25 | 3.17% | £0.10 |
| Link Card Classes - Senior / Junior | £1.90 | £1.95 | £1.98 | 1.28% | £0.03 |
| SWIMMING SESSIONS | | | | | |
| Adult | £4.00 | £4.10 | £4.20 | 2.44% | £0.10 |
| Junior | £2.60 | £2.70 | £2.75 | 1.85% | £0.05 |
| Seniors | £2.60 | £2.70 | £2.75 | 1.85% | £0.05 |
| Under 3's | £0.00 | £0.00 | £0.00 | 0.00% | £0.00 |
| Block of 10 swims - Adult | £36.00 | £36.90 | £37.80 | 2.44% | £0.90 |
| Block of 10 swims - Juniors | £23.40 | £24.30 | £24.75 | 1.85% | £0.45 |
| Block of 10 swims - Seniors | £23.40 | £24.30 | £24.75 | 1.85% | £0.45 |
| Family Swim ticket | £12.70 | £13.00 | £13.40 | 3.08% | £0.40 |
| Adult Link Card Swim | £2.00 | £2.05 | £2.10 | 2.44% | £0.05 |
| Junior Link Card Swim | £1.30 | £1.35 | £1.40 | 3.70% | £0.05 |
| Senior Link Card Swim | £1.30 | £1.35 | £1.40 | 3.70% | £0.05 |
| Teachers | £3.00 | £3.05 | No Longer Applicable | | |
| GP Referral Swim (see GP Ref section) | £3.85 | £3.95 | £4.05 | 2.53% | £0.10 |
| Wet & Wacky - junior | £3.10 | £3.15 | £3.25 | 3.17% | £0.10 |
| Wet & Wacky - adult | £4.10 | £4.20 | £4.30 | 2.38% | £0.10 |
| Wet & Wacky - senior | £2.85 | £2.95 | £3.00 | 1.69% | £0.05 |
| Aquatic Youth | £2.50 | £2.55 | No Longer Applicable | | |
| AquaFit | £6.20 | £6.30 | £6.50 | 3.17% | £0.20 |
| Scouts and Brownies | £1.75 | £1.80 | £1.85 | 2.50% | £0.05 |
| AquaFit - senior | £3.75 | £3.85 | £4.00 | 3.90% | £0.15 |
| Swim Fit - Adult | £5.10 | £5.20 | £5.35 | 2.88% | £0.15 |
| Swim Fit - Senior | £3.20 | £3.30 | £3.45 | 4.55% | £0.15 |

CHERWELL

| | 2017/2018 | 2018/2019 | 2019/2020 | increase in % | increase in £ |
|--|-----------|-----------|----------------|---------------|---------------|
| SWIMMING LESSONS | | | | | |
| Stage 1 - 7, parent & toddler 50 weeks as 3x17 weeks | £5.80 | £5.90 | £6.00 | 1.69% | £0.10 |
| Stage 1 - 7, parent & toddler - Direct Debit | £23.20 | £23.60 | £24.00 | 1.69% | £0.40 |
| 1 hour classes (rookie, survival, adults) | £8.15 | £8.40 | £8.50 | 1.19% | £0.10 |
| 1 hour classes (rookie, survival, adults) - Direct Debit | £32.50 | £33.60 | £34.00 | 1.19% | £0.40 |
| 40 minute intensive lesson | £8.75 | £9.00 | £9.10 | 1.11% | £0.10 |
| Ducklings 10 wk course / 30 min lesson | £5.40 | £5.55 | £5.75 | 3.60% | £0.20 |
| Stage 1 - 3 (with assistants) 10 week course / 30 min lesson | £5.70 | £5.85 | £6.05 | 3.42% | £0.20 |
| Stage 1 - 3 (with assistants) - Direct Debit - 30 min lesson | £22.80 | £23.40 | £24.20 | 3.42% | £0.80 |
| Stage 4 - 7 10 wk course / 30 min lesson | £5.45 | £5.60 | £5.75 | 2.68% | £0.15 |
| Stage 4 - 7 10 wk course - Direct Debit | £21.80 | £22.40 | £23.00 | 2.68% | £0.60 |
| Stage 8 - 10 & Adult 10 wk course - 55mins / 1 hr | £8.60 | £8.65 | £8.70 | 0.58% | £0.05 |
| Stage 8 - 10 & Adult - Direct Debit | £34.40 | £34.60 | £34.80 | 0.58% | £0.20 |
| CHILDREN's lessons 10 weeks course / 30 min lesson | £5.25 | £5.45 | £5.60 | 2.75% | £0.15 |
| CHILDREN's lessons Direct Debit - 30 min lesson - no assistant | £21.00 | £21.80 | £22.40 | 2.75% | £0.60 |
| CHILDREN's lessons Direct Debit - 30 min lesson - with assistant | £23.00 | £23.40 | £24.30 | 3.85% | £0.90 |
| ADULT lessons 10 wk course / 60 min | £8.15 | £8.40 | £8.50 | 1.19% | £0.10 |
| ADULT lessons Direct Debit - 60 min | £32.60 | £33.60 | £34.00 | 1.19% | £0.40 |
| BIRTHDAY PARTIES | | | | | |
| Sports Hall Party | £105.00 | £110.00 | £110.00 | 0.00% | £0.00 |
| Sports Hall / MegaBounce Party | £100.00 | £105.00 | £110.00 | 4.76% | £5.00 |
| Super Striker / Football (Indoors) | £75.00 | £77.00 | £80.00 | 3.90% | £3.00 |
| Super Striker / Football (Outdoors) | £55.00 | £56.00 | £57.50 | 2.68% | £1.50 |
| Swimming Pool Party (Main Pool) - rafts and inflatables | £115.00 | £117.50 | £120.00 | 2.13% | £2.50 |
| Swimming Pool Party (PnT Pool) - Paddle & Play | £105.00 | £107.50 | £110.00 | 2.33% | £2.50 |
| Swimming Pool - wet & wacky | £135.00 | £135.00 | £140.00 | 3.70% | £5.00 |

CHERWELL

| | 2017/2018 | 2018/2019 | 2019/2020 | increase in % | increase in £ |
|--|-----------|-----------|----------------|---------------|---------------|
| Swimming Pool Party - rafts and inflatables | £115.00 | £117.50 | £120.00 | 2.13% | £2.50 |
| Jump & Jiggle Soft Play Party | £80.00 | £82.50 | £85.00 | 3.03% | £2.50 |
| Sports Party (indoors or outdoors) | £80.00 | £82.50 | £85.00 | 3.03% | £2.50 |
| Mega Bounce & Tots Bounce Party | £120.00 | £122.50 | £125.00 | 2.04% | £2.50 |
| POOL HIRE - also see Birthday Parties | | | | | |
| Main Pool | £90.00 | £92.00 | £95.00 | 3.26% | £3.00 |
| Main Pool Gala | £120.00 | £122.50 | £126.50 | 3.27% | £4.00 |
| Trainer Pool | £65.00 | £67.00 | £69.00 | 2.99% | £2.00 |
| Trainer Pool Gala | £90.00 | £92.50 | £95.00 | 2.70% | £2.50 |
| Play & Teach Pool | £76.50 | £78.00 | £80.00 | 2.56% | £2.00 |
| School Hire (per lesson / teacher) | £16.70 | £17.20 | £17.50 | 1.74% | £0.30 |
| Swim Club - Weekday mornings per 55mins | £37.50 | £38.70 | £40.00 | 3.36% | £1.30 |
| Swim Club - evenings per 55mins | £60.00 | £61.90 | £63.90 | 3.23% | £2.00 |
| SPORTS HALL HIRE (per hour) | | | | | |
| Badminton Court Peak | £11.30 | £11.35 | £11.60 | 2.20% | £0.25 |
| Badminton Court Peak - Block Booking | £12.45 | £12.50 | £12.75 | 2.00% | £0.25 |
| Badminton Court Off-Peak | £9.05 | £9.10 | £9.30 | 2.20% | £0.20 |
| Badminton Court Off Peak - Block Booking | £10.00 | £10.00 | £10.25 | 2.50% | £0.25 |
| Junior Peak | £5.65 | £5.70 | £5.80 | 1.75% | £0.10 |
| Junior Off-Peak | £4.55 | £4.55 | £4.65 | 2.20% | £0.10 |
| Adult vs Junior Peak | £8.65 | £8.65 | £8.70 | 0.58% | £0.05 |
| Adult vs Junior Off-Peak | £6.80 | £6.85 | £7.00 | 2.19% | £0.15 |
| Hall Hire Peak (5-a-side) | £50.00 | £51.50 | £53.25 | 3.40% | £1.75 |
| Hall Hire Peak (5-a-side) - Block Booking | £55.00 | £56.65 | £58.60 | 3.44% | £1.95 |
| Hall Hire Off-Peak (5-a-side) | £40.00 | £41.20 | £42.60 | 3.40% | £1.40 |
| Hall Hire Off-Peak (5-a-side) - Block Booking | £44.00 | £45.30 | £46.85 | 3.42% | £1.55 |
| SQUASH COURTS HIRE (per 40 mins) | | | | | |
| Squash Court Hire Peak | £8.50 | £8.60 | £8.60 | 0.00% | £0.00 |
| Squash Court Hire Peak - Block Booking | £9.35 | £9.45 | £9.46 | 0.11% | £0.01 |

CHERWELL

| | 2017/2018 | 2018/2019 | 2019/2020 | increase in % | increase in £ |
|---|-----------|-----------|---------------|---------------|---------------|
| Squash Court Hire Off-Peak | £7.30 | £7.30 | £7.30 | 0.00% | £0.00 |
| Squash Court Hire Off Peak - Block Booking | £8.05 | £8.05 | £8.05 | 0.00% | £0.00 |
| Junior Peak | £4.25 | £4.30 | £4.30 | 0.00% | £0.00 |
| Junior Off-Peak | £3.65 | £3.65 | £3.65 | 0.00% | £0.00 |
| Adult vs Junior Peak | £6.40 | £6.45 | £6.45 | 0.00% | £0.00 |
| Adult vs Junior Off-Peak | £5.50 | £5.50 | £5.50 | 0.00% | £0.00 |
| TABLE TENNIS HIRE (per hour) | | | | | |
| Adult Hire | £6.50 | £6.60 | £6.80 | 3.03% | £0.20 |
| Junior Hire | £3.25 | £3.30 | £3.40 | 3.03% | £0.10 |
| Adult vs Junior | £4.90 | £4.95 | £5.10 | 3.03% | £0.15 |
| ALL WEATHER PITCHES - BLC and KGLC | | | | | |
| Adult Football | £40.00 | £41.00 | £42.00 | 2.44% | £1.00 |
| Adult Football - Block Booking | £42.00 | £43.30 | £45.00 | 3.93% | £1.70 |
| Junior Football (up to 7.15pm) | £30.00 | £30.90 | £32.00 | 3.56% | £1.10 |
| Junior Football (up to 7.15pm) - Block booking | £33.00 | £34.00 | £35.20 | 3.53% | £1.20 |
| Junior individual PAYG | £2.70 | £2.80 | £3.00 | 7.14% | £0.20 |
| Whole Pitch | £73.50 | £75.80 | £78.50 | 3.56% | £2.70 |
| 2/3rds Pitch | £53.50 | £55.15 | £57.10 | 3.54% | £1.95 |
| 1/3rd Pitch | £33.50 | £34.55 | £35.75 | 3.47% | £1.20 |
| Tennis | £6.50 | £6.50 | £6.50 | 0.00% | £0.00 |
| EQUIPMENT HIRE | | | | | |
| Racquets - badminton, tennis, & table tennis bats | £2.00 | £2.00 | £2.00 | 0.00% | £0.00 |
| Bibs | £2.00 | £2.00 | £2.00 | 0.00% | £0.00 |
| Deposit (refundable) | £5.00 | £5.00 | £5.00 | 0.00% | £0.00 |
| Breakages (take from deposit) | £5.00 | £5.00 | £5.00 | 0.00% | £0.00 |
| Football hire | £2.00 | £2.00 | £2.00 | 0.00% | £0.00 |
| Football deposit | £10.00 | £10.00 | £10.00 | 0.00% | £0.00 |
| CRECHE | | | | | |
| Creche - 1 hour | £3.00 | £3.00 | £3.10 | 3.33% | £0.10 |

CHERWELL

| | 2017/2018 | 2018/2019 | 2019/2020 | increase in % | increase in £ |
|--|-----------|-----------|---------------------------------|---------------|---------------|
| 15 minutes | £1.00 | £1.00 | £1.00 | 0.00% | £0.00 |
| Creche - 1 hour, 15 mins | £3.85 | £3.90 | £4.00 | 2.56% | £0.10 |
| Creche - 1 hour, 30 mins | £4.65 | £4.70 | £4.85 | 3.19% | £0.15 |
| Creche Drop & Shop 2 hours | £7.40 | £7.50 | £7.50 | 0.00% | £0.00 |
| Creche Drop & Shop 3 hours | £10.65 | £10.75 | £10.75 | 0.00% | £0.00 |
| JUNIOR ACTIVITIES | | | | | |
| Sway Dance | £3.75 | £4.00 | £4.15 | 3.75% | £0.15 |
| Parent & Toddler Sessions | £5.90 | £6.10 | £6.00 | -1.64% | -£0.10 |
| Adults & Juniors (1 hour) | £8.20 | £8.45 | £8.70 | 2.96% | £0.25 |
| Spice Up Saturday | £5.00 | £5.15 | £5.30 | 2.91% | £0.15 |
| Baby Bounce | £3.30 | £3.40 | £3.50 | 2.83% | £0.10 |
| Baby Bounce - additional sibling | £2.30 | £2.40 | £2.50 | 4.17% | £0.10 |
| Strikers / Dribblers | £4.85 | £5.00 | £5.10 | 1.95% | £0.10 |
| Mini Dribblers | £3.90 | £4.00 | £4.10 | 2.50% | £0.10 |
| Soft Play | £1.50 | £1.55 | £1.60 | 3.42% | £0.05 |
| Gymnastics and Trampolining (terms 12-14 weeks) | £6.40 | £6.60 | £6.80 | 3.02% | £0.20 |
| Trampolining (30 minute class) | £3.50 | £3.60 | £3.70 | 2.78% | £0.10 |
| Tots Bounce | £2.50 | £2.55 | £2.60 | 1.96% | £0.05 |
| Tots Bounce - Family Member 50% off | £1.25 | £1.30 | £1.30 | 0.00% | £0.00 |
| Mega Bounce | £3.00 | £3.05 | £3.15 | 3.28% | £0.10 |
| Jump & Jiggle Area | £1.50 | £1.50 | £1.55 | 3.33% | £0.05 |
| ROOM HIRE | | | | | |
| Activity Hall - Peak | £45.00 | £46.00 | £47.00 | 2.17% | £1.00 |
| Exercise Studio | £20.00 | £20.50 | £21.00 | 2.44% | £0.50 |
| Treatment Room | £20.00 | £0.00 | No Longer Applicable | 0.00% | £0.00 |
| Activity Hall - Peak | £46.00 | £46.00 | £47.00 | 2.17% | £1.00 |
| Functional Training Room - whole room | £75.00 | £75.00 | No Longer Applicable | 0.00% | £0.00 |
| Studio 1 | £60.00 | £61.50 | £63.00 | 2.44% | £1.50 |
| Studio 2 | £40.00 | £41.25 | £42.50 | 3.03% | £1.25 |

CHERWELL

| | 2017/2018 | 2018/2019 | 2019/2020 | increase in % | increase in £ |
|---------------------------------|-----------|-----------|-----------------------------|---------------|---------------|
| Meeting Room - 1 hour | £18.00 | £18.00 | £18.00 | 0.00% | £0.00 |
| Meeting Room - half day | £60.00 | £60.00 | £60.00 | 0.00% | £0.00 |
| Meeting Room - full day | £100.00 | £100.00 | £100.00 | 0.00% | £0.00 |
| Body Therapy Clinic | £38.00 | £39.00 | £41.00 | 5.13% | £2.00 |
| BOWLING | | | | | |
| Adult 1 game | £4.50 | £4.65 | £4.80 | 3.16% | £0.15 |
| Adult 2 game | £7.65 | £7.90 | £8.15 | 3.13% | £0.25 |
| Adult 3 game | £10.80 | £11.15 | £11.50 | 3.18% | £0.35 |
| child/ concessions 1 games | £3.75 | £3.90 | £4.00 | 2.56% | £0.10 |
| child/ concessions 2 games | £6.40 | £6.60 | £6.80 | 3.02% | £0.20 |
| child/ concessions 3 games | £9.00 | £9.35 | £9.60 | 2.66% | £0.25 |
| Members 1 Game | £3.15 | £3.25 | £3.30 | 1.57% | £0.05 |
| Members 2 Game | £5.35 | £5.50 | £5.60 | 1.83% | £0.10 |
| Members 3 Game | £7.55 | £7.80 | £7.90 | 1.29% | £0.10 |
| Family Ticket | £10.75 | £12.00 | £12.30 | 2.50% | £0.30 |
| Family Ticket 2 Games | £19.50 | £20.00 | £20.75 | 3.76% | £0.75 |
| Family Ticket 3 Games | £26.00 | £27.00 | £28.50 | 5.56% | £1.50 |
| Link Card (any time) | £2.25 | £2.25 | £2.40 | 6.52% | £0.15 |
| Birthday Parties | £8.00 | £8.25 | £8.30 | 0.59% | £0.05 |
| Additional Child | £2.35 | £2.50 | £2.75 | 10.00% | £0.25 |
| Group 1 Booking | £9.00 | £9.28 | No Longer Applicable | 0.00% | £0.00 |
| Group 2 Booking | £10.00 | £10.31 | No Longer Applicable | 0.00% | £0.00 |
| Option 1A Booking (Sun - Thurs) | £0.00 | £0.00 | £7.00 | | £7.00 |
| Option 1B Booking (Fri - Sat) | £0.00 | £0.00 | £9.00 | | £9.00 |
| Option 2A Booking (Sun - Thurs) | £0.00 | £0.00 | £10.00 | | £10.00 |
| Option 2B Booking (Fri - Sat) | £0.00 | £0.00 | £12.00 | | £12.00 |
| Late night Special | £6.00 | £6.50 | £6.75 | 3.78% | £0.25 |
| Late night special 2 games | £8.00 | £8.50 | £9.00 | 5.88% | £0.50 |
| Late night special 3 games | £11.00 | £11.00 | £12.00 | 9.09% | £1.00 |

CHERWELL

| | 2017/2018 | 2018/2019 | 2019/2020 | increase in % | increase in £ |
|---|-----------|-----------|----------------|---------------|---------------|
| CAMP ADVENTURE | | | | | |
| Half Day (am) 8.30-12.30 Half Day (pm) 2.00-6.00 | £11.80 | £12.10 | £12.40 | 2.48% | £0.30 |
| Half Day Family membership price @ 50% off | £5.90 | £6.05 | £6.20 | 2.48% | £0.15 |
| Lunch 12.30-2.30 | £6.00 | £6.20 | £6.30 | 1.61% | £0.10 |
| Lunch 12.30-2.30 Family membership price @ 50% off | £3.00 | £3.10 | £3.15 | 1.61% | £0.05 |
| Full Day 8.30-6.00 | £25.50 | £26.30 | £27.00 | 2.66% | £0.70 |
| Full Day 8.30-6.00 Family membership price @ 50% off | £12.75 | £13.15 | £13.50 | 2.66% | £0.35 |
| <i>Full Week Half Day (am) 8.30-12.30</i> <i>Full Week Half Day (pm) 2.30-6.00</i> | £49.00 | £50.50 | £52.00 | 2.97% | £1.50 |
| Full Week Half Day Family membership price @ 50% off | £24.50 | £25.25 | £25.60 | 1.39% | £0.35 |
| <i>Full Week Lunch 12.30-2.30</i> | £20.00 | £21.00 | £21.50 | 2.38% | £0.50 |
| Full Week Lunch 12.30-2.30 Family membership price @ 50% off | £10.00 | £10.50 | £10.60 | 0.95% | £0.10 |
| <i>Full Week Full Day 8.30-6.00</i> | £117.50 | £121.50 | £125.00 | 2.88% | £3.50 |
| Full Week Full Day 8.30-6.00 Family membership price @ 50% off | £58.75 | £60.75 | £62.50 | 2.88% | £1.75 |
| Half Day (am) 10-4 or 9-3 | £17.00 | £17.53 | £18.00 | 2.66% | £0.47 |
| Family - 50% off | £8.50 | £8.77 | £9.00 | 2.66% | £0.23 |
| Half day 8.45-3.15 | £17.50 | £18.05 | £18.50 | 2.50% | £0.45 |
| Family - 50% off | £8.75 | £9.02 | £9.25 | 2.50% | £0.23 |
| Full Day 8.30-6.00 | £26.00 | £26.50 | £27.00 | 1.89% | £0.50 |
| Full Day 8.30-6.00 Family membership price @ 50% off | £13.00 | £13.25 | £13.50 | 1.89% | £0.25 |
| <i>Full Week Half Day (am) 10-4 or 9-3</i> | £75.00 | £77.67 | £80.00 | 3.00% | £2.33 |
| Family - 50% off | £37.50 | £38.83 | £40.00 | 3.00% | £1.17 |
| <i>Half day 8.45-3.15</i> | £77.50 | £80.25 | £82.50 | 2.81% | £2.25 |
| Family - 50% off | £38.75 | £40.12 | £41.25 | 2.81% | £1.13 |
| <i>Full Week Full Day 8.30-6.00</i> | £120.00 | £122.50 | £125.00 | 2.04% | £2.50 |
| Full Week Full Day 8.30-6.00 Family membership price @ 50% off | £60.00 | £61.25 | £62.50 | 2.04% | £1.25 |
| Half Day 10-4 or 9-3 | £17.25 | £17.80 | £18.00 | 1.12% | £0.20 |
| Half Day - Family members - 50% off | £8.65 | £8.90 | £9.00 | 1.12% | £0.10 |
| <i>Half Day - Full Week</i> | £76.25 | £78.60 | £80.00 | 1.78% | £1.40 |
| <i>Half Day - Full Week - Family - 50% off</i> | £38.15 | £39.30 | £40.00 | 1.78% | £0.70 |

CHERWELL

| | 2017/2018 | 2018/2019 | 2019/2020 | increase in % | increase in £ |
|---|-----------|-----------|---------------------------------|---------------|---------------|
| Full Day 8.30-6.00 | £27.00 | £27.85 | £28.00 | 0.55% | £0.15 |
| Full Day - Family membership price @ 50% off | £13.50 | £13.90 | £14.00 | 0.72% | £0.10 |
| <i>Full Week - Full Day</i> | £125.00 | £128.95 | £130.00 | 0.81% | £1.05 |
| Full Week - Full Day Family membership price @ 50% off | £62.50 | £64.45 | £65.00 | 0.85% | £0.55 |
| OVER 50's | | | | | |
| Evergreens (Monday) | £2.80 | £2.90 | £3.00 | 3.45% | £0.10 |
| Evergreens (Tuesday) | £3.00 | £3.10 | £3.20 | 3.23% | £0.10 |
| Evergreens (Wednesday) | £3.60 | £3.70 | £3.80 | 2.70% | £0.10 |
| YAH - single activity | £3.40 | £3.50 | No Longer Applicable | | |
| OTHER | | | | | |
| Parish Card (12 months) | £48.00 | £49.50 | £51.25 | 3.54% | £1.75 |
| Shower | £4.00 | £4.10 | £4.20 | 2.44% | £0.10 |
| Spectator - Adult | £1.00 | £1.00 | £1.00 | 0.00% | £0.00 |
| Spectator - Junior / Senior | £1.00 | £1.00 | £1.00 | 0.00% | £0.00 |
| Mixed Leisure | £4.10 | £4.20 | £4.30 | 2.38% | £0.10 |
| Adult Badminton Course | £40.00 | £41.20 | £42.50 | 3.16% | £1.30 |
| No Strings | £3.50 | £3.60 | £3.70 | 2.78% | £0.10 |
| CHANGE GEAR BIKEABILITY L1 | £10.00 | £10.25 | £10.25 | 0.00% | £0.00 |
| CHANGE GEAR BIKEABILITY L2 | £30.00 | £30.50 | £30.50 | 0.00% | £0.00 |
| CHANGE GEAR BIKEABILITY L1+L2 | £35.00 | £36.00 | £36.00 | 0.00% | £0.00 |
| CHANGE GEAR BALANCEABILITY | £4.50 | £4.60 | £4.50 | -2.17% | -£0.10 |

STRATFIELD BRAKE & WHITELANDS FARM

| | 2017/2018 | 2018/2019 | 2019/2020 | increase in % | increase in £ |
|--|-----------|-----------|---------------|---------------|---------------|
| STRATFIELD BRAKE | | | | | |
| Cricket Pitch Hire (per match) | £92.00 | £92.00 | £95.00 | 3.26% | £3.00 |
| Cricket Nets Hire (per hour) | £15.00 | £15.00 | £15.00 | 0.00% | £0.00 |
| Rugby Pitch Hire - Adult Matches (per match) | £67.00 | £67.00 | £68.00 | 1.49% | £1.00 |
| Rugby Pitch Hire - Adult Training (per hour) | £45.00 | £45.00 | £45.00 | 0.00% | £0.00 |
| Rugby Pitch Hire - Junior Matches (per match) | £36.00 | £36.00 | £37.00 | 2.78% | £1.00 |
| Rugby Pitch Hire - Junior Training (per hour) | £24.00 | £24.00 | £24.00 | 0.00% | £0.00 |
| Rugby Pitch Hire - Mini Matches (per match) | £15.50 | £15.50 | £16.00 | 3.23% | £0.50 |
| Rugby Pitch Hire - Mini Training (per hour) | £9.85 | £9.85 | £10.00 | 1.52% | £0.15 |
| Football Pitch Hire - Adult Matches (per match) | £67.00 | £67.00 | £68.00 | 1.49% | £1.00 |
| Football Pitch Hire - Adult Training (per hour) | £45.00 | £45.00 | £45.00 | 0.00% | £0.00 |
| Football Pitch Hire - Junior Matches (per match) | £36.00 | £36.00 | £37.00 | 2.78% | £1.00 |
| Football Pitch Hire - Junior Training (per hour) | £24.00 | £24.00 | £24.00 | 0.00% | £0.00 |
| Football Pitch Hire - Mini Matches (per match) | £15.50 | £15.50 | £16.00 | 3.23% | £0.50 |
| Football Pitch Hire - Mini Training (per hour) | £9.85 | £9.85 | £10.00 | 1.52% | £0.15 |
| Function Room Hire - per hour | £25.00 | £25.00 | £30.00 | 20.00% | £5.00 |
| Running Club Showers | £1.20 | £1.20 | £1.50 | 25.00% | £0.30 |
| Changing Room Hire (per hour) | £9.00 | £9.00 | £9.50 | 5.56% | £0.50 |
| Projector & Screen | £0.00 | £0.00 | £20.00 | | £20.00 |
| Refreshments | £0.00 | £0.00 | £20.00 | | £20.00 |
| Kitchen Hire - hour | £0.00 | £0.00 | £20.00 | | £20.00 |
| WHITELANDS FARM | | | | | |
| 3G Pitch - Adult - Full Pitch - per hour | £81.00 | £81.00 | £83.50 | 3.09% | £2.50 |
| 3G Pitch - Junior - Full Pitch - per hour | £45.00 | £45.00 | £46.50 | 3.33% | £1.50 |
| 3G Pitch - Adult - Half Pitch - per hour | £50.00 | £50.00 | £51.75 | 3.50% | £1.75 |
| 3G Pitch - Junior - Half Pitch - per hour | £30.00 | £30.00 | £31.00 | 3.33% | £1.00 |
| 3G Pitch - Adult - Quarter Pitch - per hour | £30.00 | £30.00 | £31.00 | 3.33% | £1.00 |
| 3G Pitch - Junior - Quarter Pitch - per hour | £20.00 | £20.00 | £20.60 | 3.00% | £0.60 |
| Grass Pitch - Adult - Rugby - per hour | £45.00 | £45.00 | £46.00 | 2.22% | £1.00 |
| Grass Pitch - Junior - Rugby - per hour | £25.00 | £25.00 | £25.50 | 2.00% | £0.50 |

STRATFIELD BRAKE & WHITELANDS FARM

| | 2017/2018 | 2018/2019 | 2019/2020 | increase in % | increase in £ |
|--|-----------|-----------|----------------|---------------|---------------|
| Grass Pitch - Adult - Football - per hour | £45.00 | £45.00 | £46.00 | 2.22% | £1.00 |
| Grass Pitch - Junior - Football - per hour | £25.00 | £25.00 | £25.50 | 2.00% | £0.50 |
| 3G Pitch - Adult - Full Pitch - per match | £120.00 | £120.00 | £124.25 | 3.54% | £4.25 |
| 3G Pitch - 9 v 9 - per match | £0.00 | new | £90.00 | 0.00% | £0.00 |
| 3G Pitch - Junior - Full Pitch - per match | £67.00 | £67.00 | £69.25 | 3.36% | £2.25 |
| Grass Pitch - Adult - Rugby - per match | £65.00 | £65.00 | £67.00 | 3.08% | £2.00 |
| Grass Pitch - Junior - Rugby - per match | £35.00 | £35.00 | £36.00 | 2.86% | £1.00 |
| Grass Pitch - Mini - Rugby - per match | £15.00 | £15.00 | £15.50 | 3.33% | £0.50 |
| Grass Pitch - Adult - Football - per match | £45.00 | £45.00 | £46.00 | 2.22% | £1.00 |
| Grass Pitch - Junior - Football - per match | £35.00 | £35.00 | £36.00 | 2.86% | £1.00 |
| Grass Pitch - Mini - Football - per match | £15.00 | £15.00 | £15.50 | 3.33% | £0.50 |
| Cricket Pitch - per match | £90.00 | £90.00 | £95.00 | 5.56% | £5.00 |
| Function Room - per meeting / per hour - one off | £25.00 | £25.00 | £30.00 | 20.00% | £5.00 |
| Function Room - regular bookings | £0.00 | new: | £25.00 | 0.00% | £0.00 |
| Function Room - per event / per hour | £0.00 | STN | STN | 0.00% | £0.00 |
| Showers | £1.50 | £1.50 | £1.50 | 0.00% | £0.00 |
| Tennis - Adult - per hour | £7.00 | £7.00 | £7.00 | 0.00% | £0.00 |
| Tennis - Junior- per hour | £4.00 | £4.00 | £4.00 | 0.00% | £0.00 |

WOODGREEN

| | 2017/2018 | 2018/2019 | 2019/2020 | increase in % | increase in £ |
|----------------------------------|-----------|-----------|------------------|---------------|---------------|
| Bowling* | | | | | |
| Member Rink peak (2 hours) | £3.25 | £3.30 | £3.35 | 1.52% | £0.05 |
| Public Play | £2.80 | £2.85 | £2.90 | 1.75% | £0.05 |
| Link Play (per hour) | £1.50 | £1.55 | £1.60 | 3.23% | £0.05 |
| Learners (2 hours) | £3.60 | £3.70 | £3.75 | 1.35% | £0.05 |
| Disabled (per hour) | £1.50 | £1.55 | £1.60 | 3.23% | £0.05 |
| Membership Adult | £46.40 | £47.45 | £48.50 | 2.21% | £1.05 |
| Membership Junior | £27.40 | £28.00 | £28.50 | 1.79% | £0.50 |
| Junior Member peak (2 hours) | £1.70 | £1.75 | £1.80 | 2.86% | £0.05 |
| Junior Non Member peak (2 hours) | £3.50 | £3.60 | £3.65 | 1.39% | £0.05 |
| Bowls area wedding | £1,665.00 | £1,700.00 | £1,750.00 | 2.94% | £50.00 |
| Classes | | | | | |
| Fit 'N'Fifty block of 10 | £22.80 | £23.20 | £24.00 | 3.45% | £0.80 |
| Fit 'N' Fifty | £2.85 | £2.90 | £3.00 | 3.45% | £0.10 |
| Fit 'N' Fifty LINK | £1.45 | £1.45 | £1.50 | 3.45% | £0.05 |
| LBT | N/A | | | 0.00% | £0.00 |
| LBT block of 10 | N/A | | | 0.00% | £0.00 |
| Room Hire | | | | | |
| Hall Hire – With Bar | N/A | | | 0.00% | £0.00 |
| Hall Hire – Without Bar* | N/A | | | 0.00% | £0.00 |
| Meeting Room* | N/A | | | 0.00% | £0.00 |
| Meeting room 1 hour | £15.00 | £15.25 | £15.60 | 2.30% | £0.35 |
| Meeting room half day (4 hours) | £45.00 | £45.75 | £46.80 | 2.30% | £1.05 |
| Meeting room full day (8 hours) | £90.00 | £91.50 | £93.60 | 2.30% | £2.10 |
| Badminton/Table Tennis | | | | | |
| Badminton | N/A | | | 0.00% | £0.00 |
| Table Tennis | N/A | | | 0.00% | £0.00 |
| Spectator – Dryside only | | | | | |
| Adult | £1.15 | £1.15 | £1.15 | 0.00% | £0.00 |

WOODGREEN

| | 2017/2018 | 2018/2019 | 2019/2020 | increase in % | increase in £ |
|--|---|-----------|----------------|---------------|---------------|
| Junior | £0.85 | £0.85 | £0.85 | 0.00% | £0.00 |
| Senior Citizen | £0.85 | £0.85 | £0.85 | 0.00% | £0.00 |
| Swimming | | | | | |
| Adult session | £4.05 | £4.10 | £4.20 | 2.44% | £0.10 |
| Adult All Day | £7.90 | £8.00 | £8.20 | 2.50% | £0.20 |
| Junior session | £2.70 | £2.75 | £2.75 | 0.00% | £0.00 |
| Junior All Day | £4.85 | £5.00 | £5.10 | 2.00% | £0.10 |
| Senior Citizen | £2.70 | £2.75 | £2.75 | 0.00% | £0.00 |
| Senior All Day | £4.85 | £5.00 | £5.10 | 2.00% | £0.10 |
| Early Bird/Lane swimming | £4.05 | £4.10 | £4.20 | 2.44% | £0.10 |
| Adult Lunchtime | £4.05 | £4.10 | £4.20 | 2.44% | £0.10 |
| Junior/Senior Lunchtime | £2.70 | £2.75 | £2.75 | 0.00% | £0.00 |
| Family Ticket (2 adults, up to 3 children) | £12.75 | £12.95 | £13.15 | 1.54% | £0.20 |
| Block of 10 adult | £36.45 | £36.90 | £37.80 | 2.44% | £0.90 |
| Block of 10 adult all day | £71.10 | £72.00 | £73.80 | 2.50% | £1.80 |
| Block of 10 Junior/senior | £24.30 | £24.75 | £24.75 | 0.00% | £0.00 |
| Block of 10 junior/senior all day | £43.65 | £45.00 | £45.90 | 2.00% | £0.90 |
| Pool Hire (per hour) | | | | | |
| Main Pool | £126.00 | £128.50 | £132.00 | 2.72% | £3.50 |
| | To be agreed on application based on club numbers and lifeguarding costs | | | | |
| Club Hire | £43.50 | £44.45 | £45.60 | 2.59% | £1.15 |
| Aquazone | N/A | N/A | N/A | | |
| Gala | £158.00 | £161.00 | £165.00 | 2.48% | £4.00 |
| Party hire | £160.00 | £162.00 | £165.00 | 1.85% | £3.00 |
| | To be agreed on application based on party numbers and lifeguarding costs | | | | |
| FITNESS / GYM | | | | | |
| Expressions DD | £30.00 | £30.50 | | | |
| Single DD - FIXED | | £25.00 | £25.50 | 2.00% | £0.50 |
| Single DD - FLEXI | | £30.00 | £30.50 | 1.67% | £0.50 |

WOODGREEN

| | 2017/2018 | 2018/2019 | 2019/2020 | increase in % | increase in £ |
|------------------------------|-----------|-----------|---------------|---------------|---------------|
| Expressions Corporate DD | £27.00 | £27.45 | | | |
| Corporate (single) FIXED | | £23.00 | £23.00 | 0.00% | £0.00 |
| Corporate (single) FLEXI | | £27.00 | £27.50 | 1.85% | £0.50 |
| Gym casual admission | £6.25 | £6.40 | £6.50 | 1.56% | £0.10 |
| Shower (winter) | £2.00 | £2.00 | £2.00 | 0.00% | £0.00 |
| Gym Induction | £11.25 | £11.50 | £12.00 | 4.34% | £0.50 |
| Junior Gym Session | | £3.65 | £3.70 | 1.37% | £0.05 |
| Studio 1 hire per hour | £30.00 | £30.65 | £31.40 | 2.45% | £0.75 |
| Studio 2 hire per hour | £48.00 | £49.05 | £50.25 | 2.45% | £1.20 |
| Seniors Classes | £3.00 | £3.05 | £3.10 | 1.64% | £0.05 |
| Group Cycling | £6.75 | £6.90 | £7.00 | 1.44% | £0.10 |
| Fitness Classes (incl Zumba) | £5.70 | £5.85 | £6.00 | 2.56% | £0.15 |
| Sway Dance - Street Class | £3.95 | £4.00 | £4.00 | 0.00% | £0.00 |
| Sway Dance - Ballet | £3.10 | £3.20 | £3.20 | 0.00% | £0.00 |